



SMHA

2025-2026 Income Statement to April 15, 2026

	Increase/(Decrease)		
	BUDGET 2025- 26	ACTUAL 2025- 26	Actual YTD vs Budget
REVENUE			
Registration	231,575	230,549	(1,026)
Rep Fees	33,000	33,900	900
Clinics & Camps	96,000	110,315	14,315
Tournaments	-	-	-
Net Revenue	360,575	374,764	14,189
Other Revenue			
Other	-	7,168	7,168
Gaming Grant	48,000	48,000	-
Additional Grants	5,000	4,000	(1,000)
Total Other Revenue	53,000	59,168	6,168
TOTAL REVENUE	413,575	433,932	20,357
EXPENSES			
General & Administrative Expenses			
Admin Assistant	21,000	19,963	(1,037)
Advertising & Promotions	1,700	2,307	607
Society Report	-	40	40
Awards & Gifts	7,500	14,347	6,847
BC Hockey Fees	24,000	29,751	5,751
Honorarium	6,500	6,500	-
Interest & Bank Charges	275	154	(121)
Meetings Expense	600	780	180
Office Expenses	500	246	(254)
Admin systems	3,700	4,489	789
PCAHA Fees	10,000	9,933	(67)
Scholarships & Bursaries	2,000	2,000	-
Uniforms	7,500	7,552	52
Total General & Administrative Expenses	85,275	98,061	12,786
Program Expenses			
DHO and Development	91,500	91,500	(0)
Contract - Paid coaches	27,600	20,200	(7,400)
Program Ice Rental	90,000	103,338	13,338
Coach Course Refund	1,500	1,635	135
Referee Course Refund	1,500	-	(1,500)
Program Referee Fees - Teams	31,000	33,057	2,057
Evaluations	6,000	6,427	427
Equipment	2,500	1,159	(1,341)
Total Program Specific Expenses	251,600	257,316	5,716
Camp & Clinic Expenses			
Ref Development/Appreciation	8,000	8,000	0
Coach & Manager Development/Appreciation	500	-	(500)
Camp/Clinic Expenses (instructors)	69,900	71,710	1,810
Total Camp & Clinic Expenses	78,400	79,710	1,310
Total Expense	415,275	435,087	19,812
Net Income	(1,700)	(1,155)	545

